

# Municipality of North Perth

## 2019 Capital and Operating Budget

### FINAL REPORT

Presented by: Doug Kellum, Deputy Mayor & Budget Chair

Dated: May 6, 2019



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Municipality of North Perth  
2019 Budget Presentation to Council

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### Budget Chair’s Review

On behalf of Council, I am tabling the 2019 Budget for Council approval. Through the 2019 Budget Process, members of Council and staff have worked to find a balanced position between the need to support important municipal services while limiting tax increases.

Council started the 2019 Budgeting Process with a policy statement and pre-budget public survey, followed by a visioning session. The visioning session gave each member of Council the opportunity to outline their concerns about municipal services provided and the delivery of those services in North Perth.

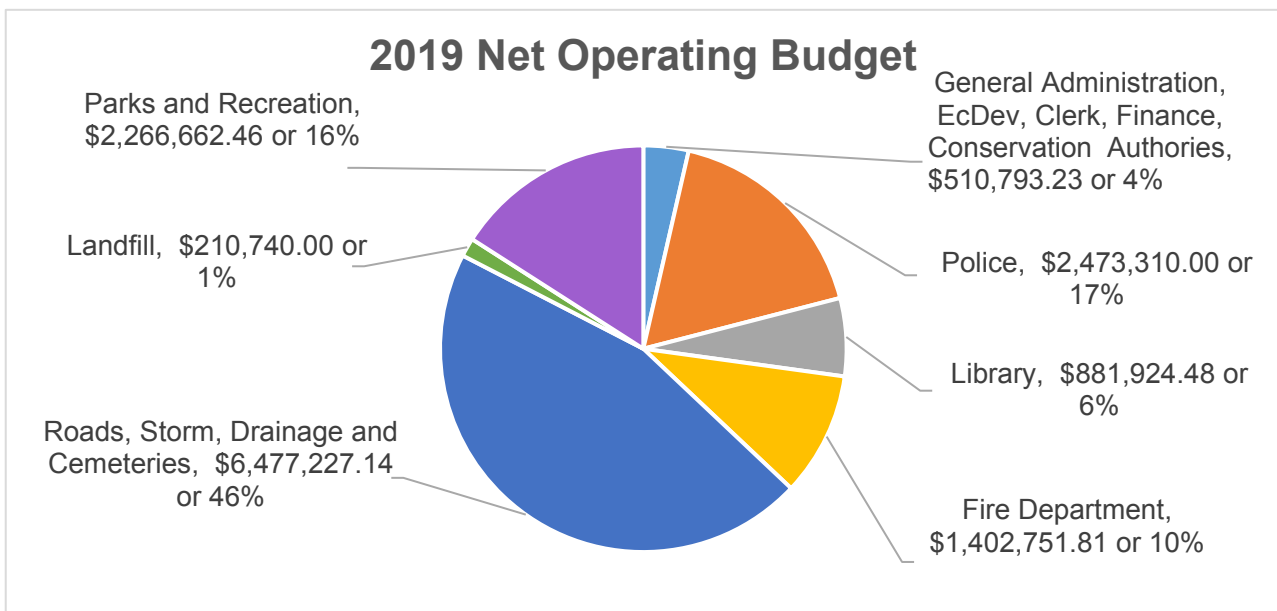
The development of the proposed 2019 Operating and Capital Budgets included multiple opportunities for public input and engagement. Opportunities included the “Let’s Talk Budget” project page on [www.yoursaynorthperth.ca](http://www.yoursaynorthperth.ca) (this page hosted the Pre-Budget Survey and a Budget Q&A Board), a Budget page on the municipal website, the hosting of a Budget Open House on April 3, 2019, and increased public education and communication on the budget process via the Municipality’s social media accounts, interim tax newsletter, local newspapers and local radio.

Communication and engagement on the implementation of the proposed 2019 Budget will continue throughout the year.

### 2019 Operating Budget

In late 2018, the Province announced that they would be reviewing the Ontario Municipal Partnership Fund (OMPF) program. OMPF is the primary funding source provided by the Province to municipalities. In February 2019, the Province notified North Perth that our 2019 OMPF allocation would be equal to the 2018 allocation (\$1,350,900) while the review is completed.

The total Operating Budget for 2019 is to be set at \$14,223,409.12 for services provided by tax dollars. The following chart illustrates the allocation of North Perth tax dollars to various services:



Other operational budgets totalling \$7,749,339.37 are solely funded by user fees, including: Daycare Services, Building Department, Water Services, Wastewater Services and Perth Meadows.

Introduced in 2018, the Stormwater Management Area Rate (SMAR) is an area rated levy to provide for future stormwater management (SMS) services in the built up area of Listowel, including some of the fringe development. The levy for 2019 is estimated at \$215,000 and is shared amongst the properties within the SMAR boundary.

The Business Improvement Area (BIA) levy of \$105,490.00 is also area rated to commercial properties in a limited boundary.

### **2019 Project Budget**

The 2019 Budget includes multiple carryover projects from 2018. Some significant carryover projects include:

- Northeast Master Plan
- Albert Storm Trunk
- Pedestrian Crossovers Upgrades
- Wastewater Treatment Plant and Biosolids Upgrades
- Traffic Study/Transportation Master Plan

Numerous other new projects are also planned for 2019. Examples include:

- Monkton Family Grouping/EarlyON Centre and Monkton Library Branch Relocation
- Council Chambers Audio-Visual Upgrades
- Steve Kerr Memorial Complex Emergency Generator
- Wellington Avenue Gate and Listowel Fire Station Property Fence

The overall project cost estimate for 2019 is just over \$18 million. Carryover project costs represent \$12,733,850.66, or 70%, of the overall amount. The ongoing project work is being funded by Development Charges revenues, reserves/reserve funds, the tax levy and provincial/federal grant funding. Interim to medium term financing will be required given the volume of work being completed.

Maintaining and improving North Perth's municipal infrastructure will continue to require significant and planned investment.

### **Impact on Property Taxes**

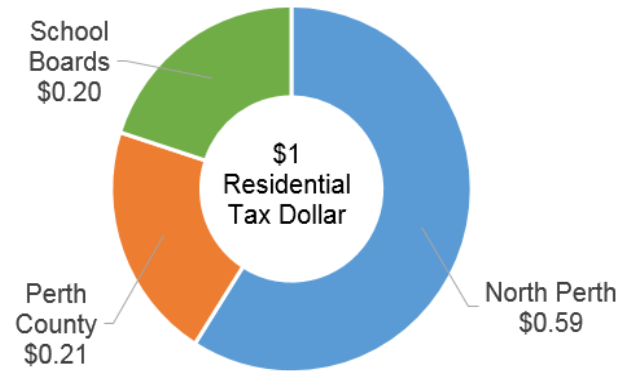
North Perth continues to grow and has generated net growth in property assessment over the past year of nearly 1.83%. The North Perth Building Department had yet another record-setting year in 2018, issuing 450 building permits, which included the creation of 224 new residential dwelling units. This increased tax base allows the costs related to growth to be applied across a greater number of properties.

MPAC reassessed all properties in 2017 based on January 2016 values. Increases in property value are being phased-in over four tax years (2019 is the third phase-in year), resulting in staggered, ongoing tax

impacts. Decreases in value were applied in full immediately in 2017. Depending on assessment changes, tax impacts will vary from property to property.

An individual's property tax impact will vary depending on whether their property assessment was higher or lower than the overall assessment increase. The value of farmland has increased significantly in recent years and farm properties will experience increases in property taxes due to increased property values.

The North Perth 2019 tax levy increase is \$618,156.58 for local municipal purposes. However, your total property tax bill reflects taxes levied by the Municipality of North Perth, the County of Perth and local school boards. Specifically, for every residential tax dollar received in 2019, approximately 59 cents is kept by North Perth, approximately 21 cents will be transferred to Perth County and 20 cents will be transferred to local school boards. When all three 2019 levy requisitions are combined, the overall levy increase in North Perth is 3.7%. Due to assessment shifts, the residential levy impact is about 2.8% or about 7 cents per day. Actual % change will depend on individual assessment changes and specific relative tax class.



Our final budget addresses operational and infrastructure needs to maintain anticipated municipal service levels required by our community, while managing past provincial revenue cutbacks in OMPF funding. Members of Council will be closely monitoring the 2019 financial statements to ensure that the Municipality is sustaining the desired levels of services, while moving forward with current development to ensure growth and prosperity during 2019.

On behalf of Mayor Todd Kasenberg, Vice-Chair, and myself, I thank members of Council, our staff and the public for participating in developing the future of North Perth via the 2019 budget deliberations.

Yours sincerely,

Doug Kellum

Deputy Mayor and Budget Chair

## Municipality of North Perth - 2019 Combined Operating Budget

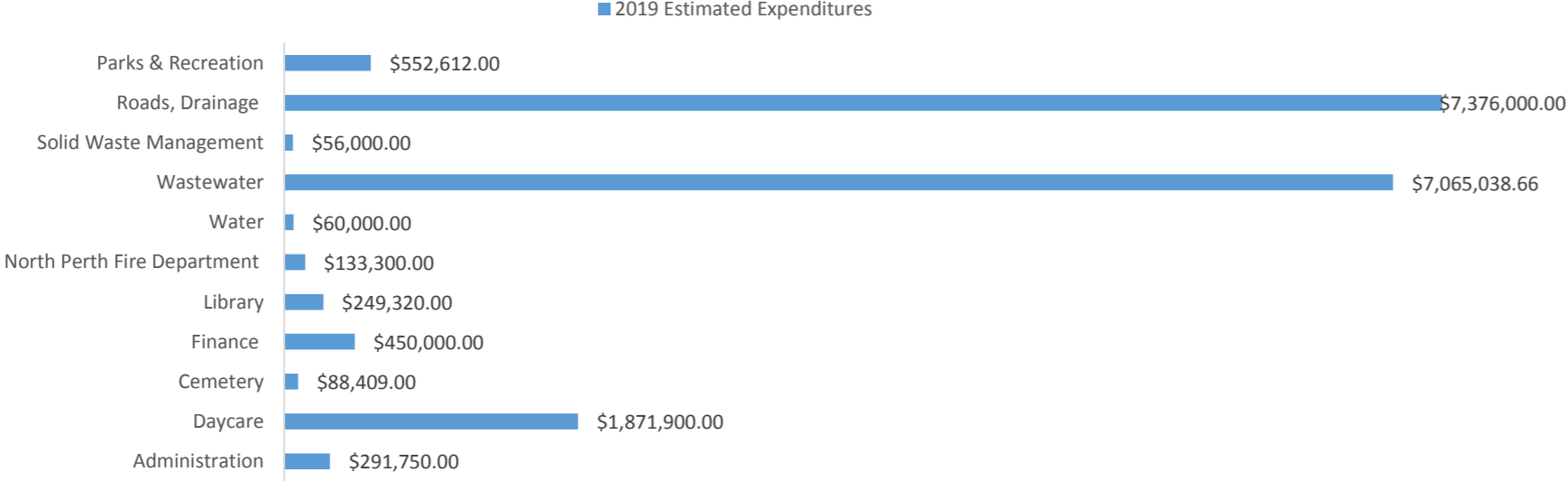
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	2018	2018	2019	2019	2019	% Last	Budget	%		
	Actual to Date	Budget	Revenue	Expense	Budget	Yr	Variance	Overall	%	
						+ / -		>	Levy	
<b>Tab 5 - Gen Admin/EDC/Police</b>										
1	General Administration	505,930.00	520,425.47	489,330.00	993,257.84	503,927.84	-3.2%	(16,497.63)	-2.7%	-0.1%
2	Economic Development	231,269.51	232,750.00	39,000.00	259,000.00	220,000.00	-5.5%	(12,750.00)	-2.1%	-0.1%
3	Police	2,431,266.00	2,431,266.00	114,940.00	2,588,250.00	2,473,310.00	1.7%	42,044.00	7%	0.3%
	<b>Current Operations</b>	<b>3,168,465.51</b>	<b>3,184,441.47</b>	<b>643,270.00</b>	<b>3,840,507.84</b>	<b>3,197,237.84</b>	<b>0.4%</b>	<b>12,796.37</b>	<b>2.1%</b>	<b>0.1%</b>
<b>Tab 6 - Clerk/Daycare/Building</b>										
1	Clerk Department	290,333.08	290,333.08	160,700.00	430,826.39	270,126.39	-7.0%	(20,206.69)	-3.3%	-0.1%
2	Day Care Department	0.00	0.00	1,562,269.37	1,562,269.37	0.00				
3	Building Department	0.00	0.00	595,423.00	595,423.00	0.00				
	<b>Current Operations</b>	<b>290,333.08</b>	<b>290,333.08</b>	<b>2,318,392.37</b>	<b>2,588,518.76</b>	<b>270,126.39</b>	<b>-7.0%</b>	<b>(20,206.69)</b>	<b>-3.3%</b>	<b>-0.1%</b>
<b>Tab 7 - Finance/Conservation Auth/BIA &amp; Perth Meadows</b>										
1	Finance Department	606,186.78	606,050.00	194,560.00	850,550.00	655,990.00	8.2%	49,940.00	8.1%	0.4%
2	Conservation Authorities	299,526.00	299,526.00	0.00	315,649.00	315,649.00	5.4%	16,123.00	2.6%	0.1%
3	BIA	0.00	0.00	105,490.00	105,490.00	0.00				
	<b>Current Operations</b>	<b>905,712.78</b>	<b>905,576.00</b>	<b>300,050.00</b>	<b>1,271,689.00</b>	<b>971,639.00</b>	<b>7.3%</b>	<b>66,063.00</b>	<b>10.7%</b>	<b>0.5%</b>
<b>Tab 8 - Library</b>										
1	Library Operations	882,227.78	882,227.78	90,725.00	972,649.48	881,924.48	0.0%	(303.30)	0.0%	0.0%
	<b>Current Operations</b>	<b>882,227.78</b>	<b>882,227.78</b>	<b>90,725.00</b>	<b>972,649.48</b>	<b>881,924.48</b>	<b>0.0%</b>	<b>(303.30)</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Tab 9 - Fire</b>										
1	Administration	0.00	0.00	13,950.00	13,950.00	0.00				
2	Listowel Fire Station	683,850.32	715,597.18	20,000.00	795,643.32	775,643.32	8.4%	60,046.14	9.7%	0.4%
3	Atwood Fire Station	230,194.95	357,552.49	7,000.00	372,778.30	365,778.30	2.3%	8,225.81	1.3%	0.1%
4	E/L Monkton Station	122,312.68	195,408.28	91,660.68	288,127.86	196,467.18	0.5%	1,058.90	0.2%	0.0%
5	Minto Fire Agreement	63,659.84	63,422.36	0.00	64,863.01	64,863.01	2.3%	1,440.65	0.2%	0.0%
	<b>Current Operations</b>	<b>1,100,017.79</b>	<b>1,331,980.31</b>	<b>132,610.68</b>	<b>1,535,362.49</b>	<b>1,402,751.81</b>	<b>5.3%</b>	<b>70,771.50</b>	<b>11.4%</b>	<b>0.5%</b>
<b>Tab 10 - Public Works/Drainage/Cemeteries</b>										
1	Roads	5,512,581.99	6,047,246.00	35,800.00	6,305,377.14	6,269,577.14	3.7%	222,331.14	36.0%	1.6%
2	Storm Water Mgmt	72,716.00	72,716.00	268,276.00	278,276.00	10,000.00	-86.2%	(62,716.00)	-10.1%	-0.5%
3	Drainage	63,137.32	74,800.00	50,300.00	136,200.00	85,900.00	14.8%	11,100.00	1.8%	0.1%
4	Cemeteries	101,265.00	101,265.00	131,800.00	243,550.00	111,750.00	10.4%	10,485.00	1.7%	0.1%
	<b>Current Operations</b>	<b>5,749,700.31</b>	<b>6,296,027.00</b>	<b>486,176.00</b>	<b>6,963,403.14</b>	<b>6,477,227.14</b>	<b>2.9%</b>	<b>181,200.14</b>	<b>29.3%</b>	<b>1.3%</b>
<b>Tab 11 - Solid Waste/ Water/Sewer</b>										
1	Waste Management	217,675.31	221,991.10	845,900.00	1,056,640.00	210,740.00	-5.1%	(11,251.10)	-1.8%	-0.1%
2	Water/Wastewater	0.00	0.00	5,591,647.00	5,591,647.00	0.00				
	<b>Current Operations</b>	<b>217,675.31</b>	<b>221,991.10</b>	<b>6,437,547.00</b>	<b>6,648,287.00</b>	<b>210,740.00</b>	<b>-5.1%</b>	<b>(11,251.10)</b>	<b>-1.8%</b>	<b>-0.1%</b>
<b>Tab 12 - Recreation</b>										
1	Recreation Administration	410,655.15	406,555.00	5,000.00	466,030.00	461,030.00	13.4%	54,475.00	8.8%	0.4%
2	Recreation Programs	42,591.42	17,550.00	150,882.86	170,382.86	19,500.00	11.1%	1,950.00	0.3%	0.0%
3	Elma/Logan Arena & Park	181,648.86	182,390.80	413,495.05	603,705.00	190,209.95	4.3%	7,819.15	1.3%	0.1%
4	EMCC	206,959.95	214,145.00	124,350.00	326,720.00	202,370.00	-5.5%	(11,775.00)	-1.9%	-0.1%
5	Atwood Lions Pool	57,658.45	60,900.00	38,900.00	105,136.95	66,236.95	8.8%	5,336.95	0.9%	0.0%
6	Steve Kerr Memorial- List Arena & Pks	822,050.72	677,660.00	454,625.00	1,499,390.56	1,044,765.56	54.2%	367,105.56	59.4%	2.7%
7	Listowel Kinsmen Pool	41,068.77	45,295.00	63,200.00	109,595.00	46,395.00	2.4%	1,100.00	0.2%	0.0%
8	Wallace Arena & Parks	133,444.52	189,215.00	157,550.00	347,020.00	189,470.00	0.1%	255.00	0.0%	0.0%
9	North Perth Trails	19,312.02	17,515.00	0.00	17,715.00	17,715.00	1.1%	200.00	0.0%	0.0%
10	Beautification Committee	18,714.55	26,350.00	9,800.00	38,770.00	28,970.00	9.9%	2,620.00	0.4%	0.0%
	<b>Current Operations</b>	<b>1,934,104.41</b>	<b>1,837,575.80</b>	<b>1,417,802.91</b>	<b>3,684,465.37</b>	<b>2,266,662.46</b>	<b>23.4%</b>	<b>429,086.66</b>	<b>69.4%</b>	<b>3.2%</b>
<b>Combined Totals</b>										
		<b>\$ 14,248,236.97</b>	<b>\$ 14,950,152.54</b>	<b>\$ 11,826,573.96</b>	<b>\$ 27,504,883.08</b>	<b>\$ 15,678,309.12</b>	<b>4.9%</b>	<b>728,156.58</b>	<b>117.8%</b>	<b>5.4%</b>
	Plus: % for Projects	-	-			-	0.0%	-	0.0%	0.0%
	Plus: Assessment Growth	-	-			-	0.0%	-	0.0%	0.0%
	Less: 2019 Unconditional					(104,000.00)	0.0%	(104,000.00)	-16.8%	-0.8%
	Less: OMPF		(1,344,900.00)			(1,350,900.00)	0.4%	(6,000.00)	-1.0%	0.0%
<b>Overall Totals</b>										
		<b>14,248,236.97</b>	<b>13,605,252.54</b>	<b>\$ 11,826,573.96</b>	<b>\$ 27,504,883.08</b>	<b>\$ 14,223,409.12</b>	<b>4.5%</b>	<b>618,156.58</b>	<b>100.0%</b>	<b>4.5%</b>

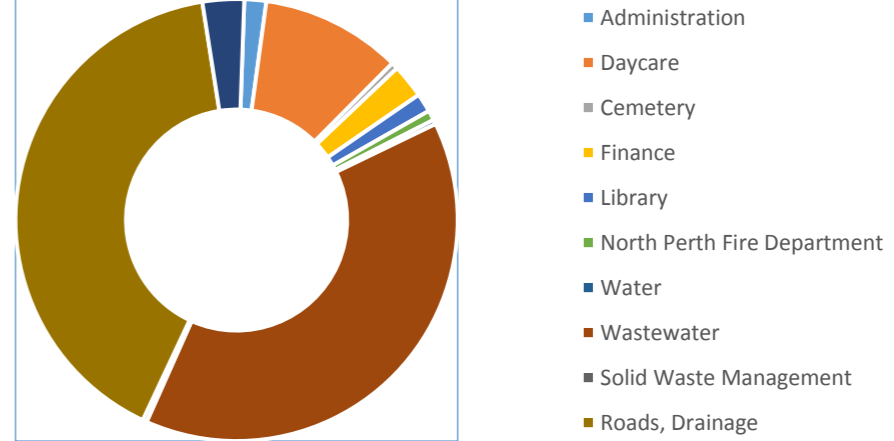
# 2019 COMBINED PROJECT BUDGET

		2019	2019							2020
		ESTIMATED	SEGREGATED	User Fee/	Development			Sale of		Estimated
DEPT	PROJECTS	EXPENDITURES	SURPLUS	Tax Levy	Charges	Grants	Donations	Land	Other	Expenditures
Admin Total		\$ 291,750.00	\$ 54,471.43	\$ -	\$ 132,650.00	\$ 82,200.00	\$ -	\$ -	\$ 22,428.57	\$ 75,000.00
Daycare Total		\$ 1,871,900.00	\$ -	\$ -	\$ -	\$ 1,843,900.00	\$ 15,000.00	\$ -	\$ 13,000.00	\$ -
Finance Total		\$ 450,000.00	\$ 201,000.00	\$ -	\$ 90,000.00	\$ 159,000.00	\$ -	\$ -	\$ -	\$ 135,000.00
Library Total		\$ 249,320.00	\$ 219,320.00	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -
Fire Total		\$ 133,300.00	\$ 63,300.00	\$ -	\$ -	\$ 70,000.00	\$ -	\$ -	\$ -	\$ 1,200,000.00
Water Total		\$ 60,000.00	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WWTP Total		\$ 7,065,038.66	\$ 51,316.00	\$ -	\$ -	\$ 1,959,984.08	\$ -	\$ -	\$ 5,053,738.58	\$ 40,000.00
Landfill Total		\$ 56,000.00	\$ 56,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roads and Drainage Total		\$ 7,376,000.00	\$ 5,040,883.00	\$ -	\$ 837,500.00	\$ 1,497,617.00	\$ -	\$ -	\$ -	\$ 2,945,000.00
Cemetery Total		\$ 88,409.00	\$ 88,409.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreation Total		\$ 552,612.00	\$ 522,212.00	\$ -	\$ -	\$ 18,650.00	\$ 11,750.00	\$ -	\$ -	\$ 2,625,000.00
<b>TOTAL</b>	<b>0</b>	<b>\$ 18,194,329.66</b>	<b>\$ 6,356,911.43</b>	<b>\$ -</b>	<b>\$ 1,060,150.00</b>	<b>\$ 5,631,351.08</b>	<b>\$ 26,750.00</b>	<b>\$ 30,000.00</b>	<b>\$ 5,089,167.15</b>	<b>\$ 7,020,000.00</b>

2019 Capital Project Budget, Estimated Expenditures by Department



Percentage of Capital Budget





The Municipality of North Perth  
Schedule "A" - By-law # ??-2019

Municipality of North Perth - 2019 Tax Levy & Rates

Assessment for 2019 Tax Year - with 2019 **Draft** Tax Levy & Rates

Tax Class	Taxable Assessment	Tax Ratios	Weighted Assessment	North Perth		County		Education		Total Tax Rate	2019	2018	% Change	\$ Differences	
				Tax Rate	Levy	Tax Rate	Levy	Tax Rate	Levy		Tax Levy Per Tax Class	Tax Levy Per Tax Class			
Commercial	CT	112,294,367	1.246900	140,019,846	0.00932663	1,047,328.12	0.00326556	366,704.07	0.0103000	1,156,631.98	0.0228922	2,570,664.17	2,632,307.67	-2.3%	-61,643.50
	DT	2,171,600	1.246900	2,707,768	0.00932663	20,253.71	0.00326556	7,091.49	0.0103000	22,367.48	0.0228922	49,712.68	50,721.13	-2.0%	-1,008.45
	YT	55,000	1.246900	68,580	0.00932663	512.96	0.00326556	179.61	0.0103000	566.50	0.0228922	1,259.07	1,314.27	-4.2%	-55.20
Shopping Centre	ST	2,378,083	1.246900	2,965,232	0.00932663	22,179.50	0.00326556	7,765.77	0.0103000	24,494.25	0.0228922	54,439.53	58,526.00	-7.0%	-4,086.47
Commercial Excess	CU	1,115,449	1.246900	1,390,853	0.00932663	10,403.38	0.00326556	3,642.57	0.0103000	11,489.12	0.0228922	25,535.07	18,285.97	39.6%	7,249.10
	XU	354,432	1.246900	441,941	0.00932663	3,305.66	0.00326556	1,157.42	0.0103000	3,650.65	0.0228922	8,113.73	4,907.09	65.3%	3,206.64
	CX	3,098,559	1.246900	3,863,593	0.00932663	28,899.12	0.00326556	10,118.53	0.0103000	31,915.16	0.0228922	70,932.81	42,399.67	67.3%	28,533.14
	XT	25,928,056	1.246900	32,329,693	0.00932663	241,821.41	0.00326556	84,669.64	0.0103000	267,058.98	0.0228922	593,550.03	594,784.89	-0.2%	-1,234.86
Farmland	FTP	1,372,893,752	0.250000	343,223,438	0.00186996	2,567,261.49	0.00065474	898,882.80	0.0004025	552,589.74	0.0029272	4,018,734.02	3,536,016.99	13.7%	482,717.03
	FTS	82,713,038	0.250000	20,678,260	0.00186996	154,670.38	0.00065474	54,155.19	0.0004025	33,292.00	0.0029272	242,117.57	206,262.97	17.4%	35,854.60
Industrial	IT	15,455,048	1.969200	30,434,081	0.01472933	227,642.50	0.00515722	79,705.14	0.0129000	199,370.12	0.0327866	506,717.76	506,576.11	0.0%	141.65
	IH	327,996	1.969200	645,890	0.01472933	4,831.16	0.00515722	1,691.55	0.0129000	4,231.15	0.0327866	10,753.86	11,011.39	-2.3%	-257.53
Industrial Large	LT	16,826,025	1.969200	33,133,808	0.01472933	247,836.08	0.00515722	86,775.57	0.0129000	217,055.72	0.0327866	551,667.37	568,060.61	-2.9%	-16,393.24
Industrial Excess	IU	664,800	1.969200	1,309,124	0.01472933	9,792.06	0.00515722	3,428.52	0.0129000	8,575.92	0.0327866	21,796.50	13,569.89	60.6%	8,226.61
	IX	2,678,454	1.969200	5,274,412	0.01472933	39,451.83	0.00515722	13,813.39	0.0129000	34,552.06	0.0327866	87,817.28	60,772.56	44.5%	27,044.72
	IU	290,050	1.969200	571,166	0.01472933	4,272.24	0.00515722	1,495.85	0.0129000	3,741.65	0.0327866	9,509.74	6,218.25	52.9%	3,291.49
	IJ	7,275	1.969200	14,326	0.01472933	107.16	0.00515722	37.52	0.0129000	93.85	0.0327866	238.52	159.87	49.2%	78.65
Industrial New C	JT	12,627,560	1.969200	24,866,191	0.01472933	185,995.50	0.00515722	65,123.15	0.0103000	130,063.87	0.0301866	381,182.52	387,051.81	-1.5%	-5,869.29
Industrial New C	JU	211,759	1.969200	416,996	0.01472933	3,119.07	0.00515722	1,092.09	0.0103000	2,181.12	0.0301866	6,392.27	4,634.88	37.9%	1,757.39
Multi-Residential	MTEP	15,650,509	1.475125	23,086,457	0.01103372	172,683.35	0.00386327	60,462.13	0.0016100	25,197.32	0.0165070	258,342.79	298,614.69	-13.5%	-40,271.90
	MTES	382,384	1.475125	564,064	0.01103372	4,219.12	0.00386327	1,477.25	0.0016100	615.64	0.0165070	6,312.01	7,350.38	-14.1%	-1,038.37
	MTFA	82	1.475125	121	0.01103372	0.90	0.00386327	0.32	0.0016100	0.13	0.0165070	1.35	4.53	-70.1%	-3.18
Pipeline	PT	6,064,706	1.639100	9,940,660	0.01226023	74,354.69	0.00429271	26,034.03	0.0129000	78,234.71	0.0294529	178,623.42	177,558.96	0.6%	1,064.46
Farmland Develop	FAD R1	2,570,675	0.250000	642,669	0.00186996	4,807.07	0.00065474	1,683.11	0.0004025	1,034.70	0.0029272	7,524.88	7,595.78	-0.9%	-70.90
Residential	RTP	1,150,213,275	1.000000	1,150,213,275	0.00747985	8,603,428.30	0.00261894	3,012,343.61	0.0016100	1,851,843.37	0.0117088	13,467,615.29	13,102,226.55	2.8%	365,388.74
	RTS	64,800,049	1.000000	64,800,049	0.00747985	484,694.96	0.00261894	169,707.67	0.0016100	104,328.08	0.0117088	758,730.71	728,966.71	4.1%	29,764.00
	RTPFS	572,341	1.000000	572,341	0.00747985	4,281.03	0.00261894	1,498.93	0.0016100	921.47	0.0117088	6,701.43	7,006.36	-4.4%	-304.93
	RTCFS	488,325	1.000000	488,325	0.00747985	3,652.60	0.00261894	1,278.90	0.0016100	786.20	0.0117088	5,717.70	8,039.57	-28.9%	-2,321.87
Managed Forest	TT	485,000	0.250000	121,250	0.00186996	906.93	0.00065474	317.55	0.0004025	195.21	0.0029272	1,419.69	1,221.34	16.2%	198.35
	Subtotal	2,893,318,649													
Exempt	E	75,993,379													
<b>Total Taxable</b>		<b>2,969,312,028</b>		<b>1,894,784,408</b>		<b>14,172,712.28</b>		<b>4,962,333.37</b>		<b>4,767,078.13</b>		<b>23,902,123.78</b>	<b>23,042,166.89</b>	3.7%	859,956.89

PIL														
Tax Class	Assessment	Ratios	Assessment	North Perth	County	Education								
CF	2,201,100	1.246900	2,744,552	0.00932663	20,528.85	0.00326556	7,187.83	0.0103000	22,671.33	0.0228922	50,388.00	63,010.71	-20.0%	-12,622.71
CG	2,269,800	1.246900	2,830,214	0.00932663	21,169.59	0.00326556	7,412.17			0.0125922	28,581.76	27,337.87	4.6%	1,243.89
HF	465,425	1.256430	584,774	0.00939791	4,374.02	0.00329052	1,531.49	0.0103000	4,793.88	0.0229884	10,699.39	9,975.95	7.3%	723.44
CZ	78,075	1.246900	97,352	0.00932663	728.18	0.00326556	254.96			0.0125922	983.14	680.91	44.4%	302.23
RD	457,750				0.00			0.0016100	736.98	0.0016100	736.98	774.35	-4.8%	-37.37
IG	120,350	1.969200	236,993	0.01472933	1,772.67	0.00515722	620.67			0.0198866	2,393.35	2,292.52	4.4%	100.83
RG	279,500	1.000000	279,500	0.00747985	2,090.62	0.00261894	731.99			0.0100988	2,822.61	2,706.71	4.3%	115.90
RP	4,400	1.000000	4,400	0.00747985	32.91	0.00261894	11.52	0.0016100	7.08	0.0117088	51.52	49.70	3.7%	1.82
<b>Total PI</b>	<b>5,876,400</b>		<b>6,777,784</b>		<b>50,696.84</b>		<b>17,750.63</b>		<b>28,209.27</b>		<b>96,656.74</b>	<b>106,828.72</b>	-9.5%	-10,171.98

<b>TOTAL</b>	<b>2,975,188,428</b>		<b>1,901,562,192</b>		<b>14,223,409.12</b>		<b>4,980,084.00</b>		<b>4,795,287.40</b>		<b>23,998,780.52</b>	<b>23,148,995.61</b>	3.7%	849,784.91
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Apportioned Levy				59.3%		20.8%	20.0%
Based Rated Own Purposes	0.0074799				0.00261894		
Percentage increase over last year				4.5%	4.0%	0.8%	
			North Perth		County		Education

	Median 2019	Median 2018	% Change	\$ Differences
Single Family Home	2,798.40	2,824.50	-0.9%	-26.09
Farmland	3,912.96	3,481.62	12.4%	431.35
Single Family Home with Storm	2,850.21	2,874.00	-0.8%	-23.79