



MUNICIPALITY OF
North Perth
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A Community of Character

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MUNICIPALITY OF NORTH PERTH
MAYORAL DIRECTION MDI-2025-001

To direct staff to prepare the 2026 Operating and Capital Budget

Under the Authority: Part VI.1 (Special Powers and Duties of Head of Council) of the *Municipal Act*, 2001. Section 284.3 and 248.4 (Direction to Employees)

The Mayor has decided as follows:

1. To direct the Chief Administrative Officer and Treasurer to:
 - Prepare a draft 2026 Operating and Capital Budget that generally conforms with the budget and business planning processes and best practices utilized by the municipality in previous years; and
 - Respond to budget questions from Members of Council in writing and the replies be copied to all Members of Council and appropriate staff.
2. This Mayoral Decision comes into effect on June 23, 2025.

"Original signed by Todd Kasenberg"

Todd Kasenberg, Mayor
Dated: June 23, 2025